

## **ES&S ESTIMATE FOR NEW EQUIPMENT NEEDED FOR BENTON COUNTY**

	Cost per Item	Amount needed	Total Cost
<b>NEEDED EQUIPMENT</b>			
Express Vote	\$ 4,000.00	375	\$ 1,500,000.00
PYO Annual License Fee	\$ 28,000.00	1	\$ 28,000.00
850 Central Scanner	\$ 100,000.00	1	\$ 100,000.00
BOD Printer	\$ 10,624.00	1	\$ 10,624.00
			<b>\$ 1,638,624.00</b>

Trade in Value Per IVO (STATE)	\$ 200.00	214	\$ 42,800.00
Trade in Value per 650 (STATE)	\$ 5,000.00	3	\$ 15,000.00
			<b>\$ 57,800.00</b>

**Cost to get started with New ES&S Equipment** **\$ 1,580,824.00**

### **ADDITIONAL ITEMS NEEDED FOR POLLING SITES**

Additional Thumb Drives	\$75	70	\$ 5,250.00
Computer (check in)	\$ 400.00	135	\$ 54,000.00
Printer (check in)	\$ 130.00	135	\$ 17,550.00
Polling ballot printer	\$ 700.00	175	\$ 122,500.00
			<b>\$ 199,300.00</b>

Trade in Value Per IVO (County)	\$ 200.00	50	<b>\$ 10,000.00</b>
---------------------------------	-----------	----	---------------------

**Cost for additional items from County** **\$ 189,300.00**

*(This to be added to what State doesn't give us from the asking of \$1,690,624.00)*

**Grand total needed in Benton County \$ 1,837,924.00**  
**(taxes not included)**

### **YEARLY MAINTENANCE FEES-Starting in Year 2**

PYO Annual License Fee	\$ 28,000.00	1	\$ 28,000.00
Express Vote Maintenance Fee	\$ 135.00	200	\$ 27,000.00

*(Please note that the 200 is just an estimate, this will be based on how many Express votes the County has to purchase)*

**\$ 55,000.00**